

State - Rajasthan		Summary Table of State Forecast on Revenue Account and its Reassessment (1984-89)		(Para 3.130) (Rs. Crores)
HEAD	State Forecast	As reassessed	Difference@	
1	2	3	4	
I. Revenue Receipts				
1. Tax Revenues				
i) State Excise (MH 039)	330.69	364.41	(+) 33.72	
ii) Sales Tax (MH 040)	1645.28	1703.09	(+) 57.81	
iii) Others	675.00	744.43	(+) 69.43	
<u>Total of 1:</u>	<u>2650.97</u>	<u>2811.93</u>	(+) <u>160.96</u>	
2. Non-Tax Revenues				
i) <u>Interest Receipts(MH 049)</u>	<u>136.79</u>	<u>106.72</u>	(-) <u>30.07</u>	
a) State Electricity Board	104.01	63.30	(-) 40.71	
b) Road Transport Corporation	6.97	3.45	(-) 3.52	
c) Others	25.81	39.97	(+) 14.16	
ii) Dividends (MH 050)	0.90	24.05	(+) 23.15	
iii) Forest (MH 113)	49.86	58.31	(+) 8.45	
iv) Irrigation (MH 106,132 & 133)	95.03	102.22	(+) 7.19	
v) Other non-tax revenues	532.93	615.95	(+) 83.02	
<u>Total of 2:</u>	<u>815.51</u>	<u>907.25</u>	(+) <u>91.74</u>	
3. Non-Plan grants from the Centre	..	15.01	(+) 15.01	
4. Receipts corresponding to shortfall in ARM in 1983-84	..	94.06	(+) 94.06	
<u>Total of I:</u>	<u>3466.48</u>	<u>3828.25</u>	(+) <u>361.77</u>	
II. Revenue Expenditure				
1. Normal Expenditure				
i) <u>Interest payments(MH 249)</u>	<u>718.93</u>	<u>733.45</u>	(-) <u>14.52</u>	
a) Market loans	87.48	89.20	(-) 1.72	
b) Central loans	415.02	477.94	(-) 62.92	
c) Others	216.43	166.31	(+) 50.12	
ii) Police (MH 255)	363.88	296.76	(+) 67.12	
iii) Education (MH 277)	1261.28	1124.33	(+) 136.95	
iv) Medical (MH 280)	379.61	297.53	(+) 82.08	
v) Social Security & Welfare(MH 288)	83.79	94.02	(-) 10.23	
vi) Irrigation (MH 306,332 & 333)	215.08	109.49	(+) 105.59	
vii) Buildings including Housing (MH 259 & 283)	76.40	46.20	(+) 30.20	
viii) Roads & Bridges (MH 337)	503.03	249.25	(+) 253.78	
ix) Others	2041.17	1312.22	(+) 728.95	
<u>Total of 1:</u>	<u>5643.17</u>	<u>4263.25</u>	(+) <u>1379.92</u>	
2. Committed expenditure on plan schemes completed by the end of 1983-84				
	<u>727.35</u>	<u>210.80</u>	(+) <u>516.75</u>	
3. Upgradation of Emoluments				
i) Pay revision		153.91		
ii) DA increases	734.92	409.20	(+) 139.89	
iii) Dearness relief to pensioners		31.92		

* State Government has provided for a subsidy of Rs.273.50 crores under MH 334.

(Rs. Crores)

HEAD	State Forecast	As reassessed	Difference@
1	2	3	4
4. Fresh expenditure	..*	..	..
<u>Total of II:</u>	<u>7105.44*</u>	<u>5068.88</u>	<u>(+) 2036.56</u>
III. Non-Plan revenue deficit(-)/Surplus(+)	<u>(-) 3638.96*</u>	<u>(-) 1240.63</u>	<u>(+) 2398.33</u>

* Excluding expenditure of Rs.795.27 crores on upgradation of standards of administration.

State - Sikkim	Summary Table of State Forecast on Revenue Account and its Reassessment (1984-89)		Annexure III-27(xviii) (Para 3.130)
I. Revenue Receipts			
1. <u>Tax Revenues</u>			
i) State Excise (MH 039)	12.19	14.81	(+) 2.62
ii) Sales Tax (MH 040)	6.23	7.51	(+) 1.28
iii) Others	4.96	5.44	(+) 0.48
<u>Total of 1:</u>	<u>23.38</u>	<u>27.76</u>	<u>(+) 4.38</u>
2. <u>Non-Tax Revenues</u>			
i) <u>Interest Receipts(MH 049)</u>	<u>1.04</u>	<u>1.03</u>	<u>(-) 0.01</u>
a) State Electricity Board	..	..	..
b) Road Transport Corporation	..	..	..
c) Others	1.04	1.03	(-) 0.01
ii) Dividends (MH 050)	0.78	1.25	(+) 0.47
iii) Forest (MH 113)	1.82	2.12	(+) 0.30
iv) Irrigation (MH 106,132 & 133)	..	..	..
v) Other non-tax revenues	29.99	39.35	(+) 9.36
<u>Total of 2:</u>	<u>33.63</u>	<u>43.75</u>	<u>(+) 10.12</u>
3. Non-Plan grants from the Centre	..	0.20	(+) 0.20
4. Receipts corresponding to shortfall			
in ARM in 1983-84	..	(-) 0.05	(-) 0.05
<u>Total of I:</u>	<u>57.01</u>	<u>71.66</u>	<u>(+) 14.65</u>
II. Revenue Expenditure			
1. <u>Normal Expenditure</u>			
i) <u>Interest payments(MH 249)</u>	<u>6.99</u>	<u>7.33</u>	<u>(-) 0.34</u>
a) Market loans	..	..	..
b) Central loans	..	4.67	..
c) Others	..	2.66	..
ii) Police (MH 255)	15.60	11.57	(+) 4.03
iii) Education (MH 277)	29.33	18.43	(+) 10.90
iv) Medical (MH 280)	9.32	6.81	(+) 2.51
v) Social Security & Welfare(MH 288)	0.39	0.18	(+) 0.21
vi) Irrigation (MH 306,332 & 333)	0.82	0.33	(+) 0.49
vii) Buildings including Housing (MH 259 & 283)	16.98	2.90	(+) 14.08
viii) Roads & Bridges (MH 337)	48.87	10.50	(+) 38.37
ix) Others	71.43	61.93**	(+) 9.50
<u>Total of 1:</u>	<u>199.73</u>	<u>119.98</u>	<u>(+) 79.75</u>

@ In this column (+) denotes increase in receipts or decrease in expenditure as per re-assessment over the State forecast and (-) denotes vice-versa.

ARM = Additional Resource Mobilisation.

** Includes Rs.0.75 crore on transport subsidy in respect of essential items.